

TRAVELLER'S SITE - ALTERNATIVE LOCATIONS

BUDGET ESTIMATE Rev B

	HORSDEAN		WATERHALL		HANGLETON		Comments
	£	£	£	£	£	£	
1 Hardstandings for pitches	1986m <sup>2</sup>	142,000.00	1986m <sup>2</sup>	178,000.00	1986m <sup>2</sup>	154,000.00	Concrete hardstandings; 16nr
2 Fencing & gates	597m	37,000.00	667m	40,000.00	620m	38,000.00	1.8m timber fencing to individual plots; gates to each plot
3 Amenity blocks	464m <sup>2</sup>	580,000.00	464m <sup>2</sup>	580,000.00	464m <sup>2</sup>	580,000.00	8nr double blocks; approximate individual unit size 29m <sup>2</sup> GIFA
4 Turfed area	400m <sup>2</sup>	6,400.00	400m <sup>2</sup>	6,400.00	400m <sup>2</sup>	6,400.00	Includes allowance for mowing margin adjacent amenity block
5 Access roads	1748m <sup>2</sup>	160,000.00	1802m <sup>2</sup>	153,000.00	1680m <sup>2</sup>	143,000.00	4.5m & 6m wide kerbed access roads; no footpath
6 Play area	20,000.00	10,000.00	n/a	n/a	20,000.00	20,000.00	Provisional allowance
7 Alterations to existing plots	10,000.00	2,500.00	n/a	n/a	n/a	n/a	Removal of 4 plots from transit site; reinstate 1 plot; ancillary works
8 Works to reed bed	2,500.00	2,500.00	n/a	n/a	n/a	n/a	Provisional allowance
9 Soft landscaping/planting	20,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Provisional allowance
10 Refuse compound	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
11 Crossover works	5,000.00	5,000.00	6,000.00	6,000.00	5,000.00	5,000.00	
12 External lighting PROVISIONAL	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	Provisional allowance for upgraded/new supply & distribution
13 Electrical services	60,000.00	60,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Provisional allowance for connection to existing supplies
14 Water services	30,000.00	30,000.00	40,000.00	40,000.00	35,000.00	35,000.00	Pollution control measures for underground reservoir & aquifer
15 Pollution control measures PROVISIONAL	n/a	n/a	10,000.00	10,000.00	n/a	n/a	Hangleton to Mains; Horsdean & Waterhall to "Klargester"
16 Foul drainage PROVISIONAL	50,000.00	50,000.00	50,000.00	50,000.00	45,000.00	45,000.00	Soakaways
17 Surface water drainage PROVISIONAL	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
		<b>1,178,900.00</b>		<b>1,249,400.00</b>		<b>1,192,400.00</b>	
<b>Add</b> for preliminaries @ 15.0%		<b>1,178,900.00</b>		<b>1,249,400.00</b>		<b>1,192,400.00</b>	
<b>Add</b> for overheads & profit @ 6.65%		176,835.00		187,410.00		178,860.00	
<b>Add</b> for Contingency @ 5%		90,156.38		95,547.87		91,188.79	
		72,294.57		76,617.89		73,122.44	
		<b>1,518,185.95</b>		<b>1,608,975.76</b>		<b>1,535,571.23</b>	
<b>Add</b> for tender price inflation		13,663.67		14,480.78		13,820.14	Based upon BCIS tender price indices to 1Q2013
		<b>1,531,849.62</b>		<b>1,623,456.54</b>		<b>1,549,391.37</b>	
<b>Add</b> for Professional fees @ 11%		168,503.46		178,580.22		170,433.05	
		<b>1,700,353.08</b>		<b>1,802,036.76</b>		<b>1,719,824.42</b>	
<b>TOTAL</b>		<b>£ 1,700,353.08</b>		<b>£ 1,802,036.76</b>		<b>£ 1,719,824.42</b>	

Note:

- 1 Figures based upon construction period commencing 1st quarter 2013
- 2 Costs exclude VAT (not applicable) and statutory fees (ie. Planning & Building Regs)
- 3 No allowance for removing any contaminated or other hazardous materials
- 4 No allowance made for any remedial work to existing pitches/buildings (Horsdean)
- 5 Based upon proposed plan drawings

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February 2012

